

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARY
Scheme - 50% SUBSIDY Scheme 2012-13

DISTRICT	TARGET	DISBURSED UP TO MARCH 13	
	FIXED	PHY	FINANCE
	BY GOVT.		
MUMBAI SHAHAR	22	3	30000
MUMBAI UPNAGAR	35	3	30000
THANE	45	1	10000
RAIGAD	34	3	30000
RATNAGIRI	24	3	30000
SINDHUDURGA	70	35	346000
TOTAL	230	48	476000
NASIK	60	10	100000
AHMADNAGAR	110	5	50000
DHULE	110	34	340000
JALGAON	70	26	260000
NANDURBAR	50	18	180000
TOTAL	400	93	930000
PUNE	140	13	130000
KOLHAPUR	200	37	370000
SANGALI	150	33	330000
SATARA	90	22	220000
SOLAPUR	170	54	540000
TOTAL	750	159	1590000
AURANGABAD	170	45	450000
BEED	90	26	260000
JALANA	50	31	310000
LATUR	90	3	30000
NANDED	110	28	280000
OSMANABAD	80	6	60000
PARBHANI	160	36	360000
HINGOLI	50	11	110000
TOTAL	800	186	1860000
AMARAVATI	40	8	77500
AKOLA	60	7	70000
BULDHANA	90	26	260000
YAVATMAL	60	10	100000
VASHIM	40	8	80000
TOTAL	290	59	587500
NAGPUR	80	25	250000
BHANDARA	50	21	210000
CHANDRAPUR	30	14	134000
GADCHIROLI	10	3	30000
WARDHA	20	11	110000
GONDIA	40	5	50000
TOTAL	230	79	784000
GRAND TOTAL	2700	624	6227500

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT
SCHEME - MARGIN MONEY

2012-13

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DISTRICT	TARGET FIXED BY GOVT.	DISBURSED upto MARCH 13		
		PHY	SUBSIDY	M.M.
MUMBAI SHAHAR	8	2	20000	138600
MUMBAI UPNAGAR	12	7	70000	481000
THANE	16	4	40000	309988
RAIGAD	12	3	30000	130000
RATNAGIRI	12	1	10000	30000
SINDHUDURGA	12	5	30000	236000
TOTAL	72	22	200000	1325588
NASIK	20	4	30000	38000
AHMADNAGAR	20	11	110000	483412
DHULE	16	8	60000	220000
JALGAON	12	18	180000	468000
NANDURBAR	8	3	30000	135000
TOTAL	76	44	410000	1344412
PUNE	32	50	360000	3105048
KOLHAPUR	20	21	180000	1060480
SANGALI	20	5	50000	136744
SATARA	8	3	20000	116600
SOLAPUR	16	22	194000	776000
TOTAL	96	101	804000	5194872
AURANGABAD	24	2	20000	110000
BEED	16	6	60000	225000
JALANA	12	10	100000	292052
LATUR	12	5	50000	69000
NANDED	12	0	0	0
OSMANABAD	8	1	10000	90000
PARBHANI	12	4	40000	83333
HINGOLI	4	2	20000	24000
TOTAL	100	30	300000	893385
AMARAVATI	4	2	20000	14000
AKOLA	8	1	10000	30000
BULDHANA	4	2	20000	59000
YAVATMAL	8	0	0	0
VASHIM	4	0	0	0
TOTAL	28	5	50000	103000
NAGPUR	8	0	0	0
BHANDARA	4	1	10000	4000
CHANDRAPUR	4	0	0	0
GADCHIROLI	4	0	0	0
WARDHA	4	4	40000	28000
GONDIA	4	0	0	0
TOTAL	28	5	50000	32000
TOTAL	400	207	1814000	8893257

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT .
SCHEME -TERM LOAN SCHEME

2012-13

DISTRICT	TARGET	NSFDC TERM LOAN upto MAR 13					
		BEN.	SUBSIDY	M.M.	NSFDC	BENF SHARE	TOTAL
MUMBAI SHAHAR	18	6	60000	339000	1222000	98000	1719000
MUMBAI UPPANAGAR	20	6	50000	323000	1155000	91000	1619000
THANE	20	25	220000	964000	3296000	258000	4738000
RAIGAD	8	9	70000	232000	730000	68000	1100000
RATNAGIRI	10	1	10000	22000	65000	3000	100000
SINDHUDURGA	20	1	10000	22000	65000	3000	100000
TOTAL	96	48	420000	1902000	6533000	521000	9376000
NASIK	50	32	300000	1247560	4208250	303990	6059800
AHAMADNAGAR	90	103	880000	3447480	11654190	992330	16974000
DHULE	32	4	10000	102000	334000	54000	500000
JALGAON	8	0	0	0	0	0	0
NANDURBAR	12	4	40000	146000	512000	33000	731000
TOTAL	192	143	1230000	4943040	16708440	1383320	24264800
PUNE	38	52	490000	1874000	6299000	618000	9281000
KOLHAPUR	80	149	1280000	4560000	14818000	1442000	22100000
SANGLI	40	46	410000	1756000	5952000	632000	8750000
SATARA	22	49	370000	1485000	4897000	467000	7219000
SOLAPUR	100	27	210000	1262000	4421000	382000	6275000
TOTAL	280	323	2760000	10937000	36387000	3541000	53625000
AURANGABAD	70	61	520000	3023860	10652200	999140	15195200
BEED	80	29	250000	1722233	6206473	488714	8667420
JALANA	32	16	160000	1105700	4061140	276090	5602930
LATUR	40	13	130000	517130	1772510	125540	2545180
OSMANABAD	18	7	70000	362000	1278000	96000	1806000
NANDED	18	13	120000	605165	2130120	163715	3019000
PARBHANI	22	5	40000	154000	504000	52000	750000
HINGOLI	20	3	20000	114000	410000	37000	581000
TOTAL	300	147	1310000	7604088	27014443	2238199	38166730
AMARAVATI	18	16	140000	598000	2038000	180000	2956000
AKOLA	18	5	50000	132000	436000	32000	650000
BULDHANA	7	5	50000	142000	467000	41000	700000
YAVATMAL	7	3	30000	102000	337000	31000	500000
VASHIM	10	0	0	0	0	0	0
TOTAL	60	29	270000	974000	3278000	284000	4806000
NAGPUR	18	5	30000	144000	470000	56000	700000
BHANDARA	18	3	20000	64000	195000	21000	300000
CHANDRAPUR	8	1	10000	22000	65000	3000	100000
GADCHIROLI	8	0	0	0	0	0	0
WARDHA	12	0	0	0	0	0	0
GONDIYA	8	1	10000	22000	65000	3000	100000
TOTAL	72	10	70000	252000	795000	83000	1200000
TOTAL	1000	700	6060000	26612128	90715883	8050519	131438530

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT .

SCHEME - MAHILA SAMRUDDHI YOJANA

2012-13

DISTRICT	TARGET	DISBURSED upto MARCH 13			
		PHY	FINANCE	LOAN	TOTAL
MUMBAI SHAHAR	44	0			0
MUMBAI UPNAGAR	74	0			0
THANE	100	0			0
RAIGAD	10	0			0
RATNAGIRI	14	0			0
SINDHUDURGA	14	0			0
TOTAL	256	0	0	0	0
NASIK	156	0			0
AHMADNAGAR	216	3			0
DHULE	170	1	30000	45000	75000
JALGAON	60	0	10000	15000	25000
NANDURBAR	40	0			0
TOTAL	642	4	0	0	0
PUNE	50	29	40000	60000	100000
KOLHAPUR	100	20	290000	435000	725000
SANGALI	70	16	200000	300000	500000
SATARA	40	6	160000	240000	400000
SOLAPUR	70	24	60000	90000	150000
TOTAL	330	95	240000	360000	600000
AURANGABAD	108	21	950000	1425000	2375000
BEED	120	1	210000	315000	525000
JALANA	72	4	10000	15000	25000
LATUR	32	4	40000	60000	100000
NANDED	32	0	40000	60000	100000
OSMANABAD	26	1	0	0	0
PARBHANI	50	3	10000	15000	25000
HINGOLI	22	3	30000	45000	75000
TOTAL	462	37	30000	45000	75000
AMARAVATI	120	0	370000	555000	925000
AKOLA	20	0	0	0	0
BULDHANA	35	0	0	0	0
YAVATMAL	21	4	0	0	0
VASHIM	20	0	40000	60000	100000
TOTAL	216	4	0	0	0
NAGPUR	21	20	40000	60000	100000
BHANDARA	21	2	200000	300000	500000
CHANDRAPUR	21	1	20000	30000	50000
GADCHIROLI	5	4	10000	15000	25000
WARDHA	21	0	40000	60000	100000
GONDIA	5	0	0	0	0
TOTAL	94	27	0	0	0
GRAND TOTAL	2000	167	270000	405000	675000
			1670000	2505000	4175000

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT .
SCHEME - MICRO CREDIT FINANCE

2012-13

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DISTRICT	TARGET	DISBURSED upto MARCH 13			
		PHY	FINANCE	LOAN	TOTAL
MUMBAI SHAHAR	88	32	320000	480000	800000
MUMBAI UPNAGAR	124	9	90000	135000	225000
THANE	208	151	1510000	2265000	3775000
RAIGAD	40	0	0	0	0
RATNAGIRI	40	0	0	0	0
SINDHUDURGA	80	0	0	0	0
TOTAL	580	192	1920000	2880000	4800000
NASIK	300	29	290000	435000	725000
AHMADNAGAR	836	98	980000	1470000	2450000
DHULE	420	385	3850000	5775000	9625000
JALGAON	132	0	0	0	0
NANDURBAR	118	67	670000	1005000	1675000
TOTAL	1806	579	5790000	8685000	14475000
PUNE	110	118	1180000	1770000	2950000
KOLHAPUR	212	181	1810000	2715000	4525000
SANGALI	168	68	680000	1020000	1700000
SATARA	84	24	240000	360000	600000
SOLAPUR	172	179	1790000	2685000	4475000
TOTAL	746	570	5700000	8550000	14250000
AURANGABAD	150	34	340000	510000	850000
BEED	178	71	710000	1065000	1775000
JALANA	208	30	300000	450000	750000
LATUR	84	6	60000	90000	150000
NANDED	84	4	40000	60000	100000
OSMANABAD	60	3	30000	45000	75000
PARBHANI	154	0	0	0	0
HINGOLI	64	11	110000	165000	275000
TOTAL	982	159	1590000	2385000	3975000
AMARAVATI	78	9	90000	135000	225000
AKOLA	40	1	10000	15000	25000
BULDHANA	40	6	60000	90000	150000
YAVATMAL	20	16	160000	240000	400000
VASHIM	20	0	0	0	0
TOTAL	198	32	320000	480000	800000
NAGPUR	50	70	700000	1050000	1750000
BHANDARA	34	24	240000	360000	600000
CHANDRAPUR	30	20	200000	300000	500000
GADCHIROLI	22	6	60000	90000	150000
WARDHA	30	9	90000	135000	225000
GONDIA	22	2	20000	30000	50000
TOTAL	188	131	1310000	1965000	3275000
GRAND TOTAL	4500	1663	16630000	24945000	41575000

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT .

SCHEME - MAHILA KISAN YOJANA

2012-13

DISTRICT	TARGET	DISBURSED upto MARCH 13			
		PHY	FINANCE	LOAN	TOTAL
MUMBAI SHAHAR	0	0	0	0	0
MUMBAI UPNAGAR	0	0	0	0	0
THANE	8	0	0	0	0
RAIGAD	12	0	0	0	0
RATNAGIRI	8	0	0	0	0
SINDHUDURGA	12	0	0	0	0
TOTAL	40	0	0	0	0
NASIK	8	4	40000	160000	200000
AHMADNAGAR	20	5	50000	200000	250000
DHULE	12	1	10000	40000	50000
JALGAON	8	0	0	0	0
NANDURBAR	12	0	0	0	0
TOTAL	60	10	100000	400000	500000
PUNE	20	2	20000	80000	100000
KOLHAPUR	20	2	20000	80000	100000
SANGALI	20	5	50000	200000	250000
SATARA	8	6	60000	240000	300000
SOLAPUR	12	15	150000	600000	650000
TOTAL	80	30	300000	1200000	1400000
AURANGABAD	20	12	120000	480000	600000
BEED	20	12	120000	480000	600000
JALANA	20	14	140000	560000	700000
LATUR	20	3	30000	120000	150000
NANDED	20	0	0	0	0
OSMANABAD	8	0	0	0	0
PARBHANI	20	2	20000	80000	100000
HINGOLI	12	1	10000	40000	50000
TOTAL	140	44	440000	1760000	2200000
AMARAVATI	8	2	20000	80000	100000
AKOLA	12	1	10000	40000	50000
BULDHANA	8	0	0	0	0
YAVATMAL	12	0	0	0	0
VASHIM	8	0	0	0	0
TOTAL	48	3	30000	120000	150000
NAGPUR	4	0	0	0	0
BHANDARA	8	0	0	0	0
CHANDRAPUR	8	0	0	0	0
GADCHIROLI	4	0	0	0	0
WARDHA	4	0	0	0	0
GONDIA	4	0	0	0	0
TOTAL	32	0	0	0	0
GRAND TOTAL	400	87	870000	3480000	4250000

SAINT ROHIDAS CHARMODHYOG & CHARMKAR VIKAS MAHAMANDAL MARYADIT
EDUCATION LOAN

2012-13

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DISTRICT	UPTO MAR---13				TOTAL
	BEN	TERM	MM	BSHARE	
MUMBAI SHAHAR	0	0	0	0	0
MUMBAI UPNAGAR	1	39000	0	0	39000
THANE	0	0	0	0	0
RAIGAD	0	0	0	0	0
RATNAGIRI	0	0	0	0	0
SINDHUDURGA	0	0	0	0	0
TOTAL	1	39000	0	0	39000
NASIK	0	0	0	0	0
AHMADNAGAR	9	387700	157000	26000	570700
DHULE	0	0	0	0	0
JALGAON	0	0	0	0	0
NANDURBAR	0	0	0	0	0
TOTAL	9	387700	157000	26000	570700
PUNE	2	66400	9000	0	75400
KOLHAPUR	0	0	0	0	0
SANGALI	0	0	0	0	0
SATARA	1	9000	0	0	9000
SOLAPUR	1	66000	0	0	66000
TOTAL	4	141400	9000	0	150400
AURANGABAD	0	0	0	0	0
BEED	0	0	0	0	0
JALANA	0	0	0	0	0
LATUR	0	0	0	0	0
NANDED	1	13000	0	0	13000
OSMANABAD	0	0	0	0	0
PARBHANI	0	0	0	0	0
HINGOLI	0	0	0	0	0
TOTAL	1	13000	0	0	13000
AMARAVATI	0	0	0	0	0
AKOLA	1	15000	0	0	15000
BULDHANA	0	0	0	0	0
YAVATMAL	0	0	0	0	0
VASHIM	0	0	0	0	0
TOTAL	1	15000	0	0	15000
NAGPUR	0	0	0	0	0
BHANDARA	0	0	0	0	0
CHANDRAPUR	0	0	0	0	0
GADCHIROLI	0	0	0	0	0
WARDHA	0	0	0	0	0
GONDIA	0	0	0	0	0
TOTAL	0	0	0	0	0
TOTAL	16	596100	166000	26000	788100